

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:			PJs in State: <input type="text" value="2"/>				
% of Funds Committed	<input type="text" value="91.18"/> %	<input type="text" value="91.18"/> %	<input type="text" value="1"/>	<input type="text" value="96.48"/> %	<input type="text" value="14"/>		<input type="text" value="13"/>
% of Funds Disbursed	<input type="text" value="84.15"/> %	<input type="text" value="84.15"/> %	<input type="text" value="1"/>	<input type="text" value="89.00"/> %	<input type="text" value="30"/>		<input type="text" value="24"/>
Leveraging Ratio for Rental Activities	<input type="text" value="2.37"/>	<input type="text" value="2.37"/>	<input type="text" value="1"/>	<input type="text" value="4.81"/>	<input type="text" value="27"/>		<input type="text" value="30"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="82.74"/> %	<input type="text" value="82.74"/> %	<input type="text" value="1"/>	<input type="text" value="83.25"/> %	<input type="text" value="39"/>		<input type="text" value="24"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="53.72"/> %	<input type="text" value="53.72"/> %	<input type="text" value="1"/>	<input type="text" value="70.99"/> %	<input type="text" value="20"/>		<input type="text" value="18"/>
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<input type="text" value="92.46"/> %	<input type="text" value="92.46"/> %	<input type="text" value="1"/>	<input type="text" value="81.75"/> %	<input type="text" value="94"/>		<input type="text" value="78"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="56.13"/> %	<input type="text" value="56.13"/> %	<input type="text" value="1"/>	<input type="text" value="45.84"/> %	<input type="text" value="81"/>		<input type="text" value="69"/>
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="96.30"/> %	<input type="text" value="96.30"/> %	<input type="text" value="1"/>	<input type="text" value="96.12"/> %	<input type="text" value="42"/>		<input type="text" value="33"/>
Overall Ranking:			In State: <input type="text" value="1"/> / <input type="text" value="2"/>		Nationally: <input type="text" value="27"/>		<input type="text" value="36"/>
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<input type="text" value="\$29,972"/>	<input type="text" value="\$29,972"/>		<input type="text" value="\$27,889"/>	<input type="text" value="1,379"/> Units		<input type="text" value="32.60"/> %
Homebuyer Unit	<input type="text" value="\$29,544"/>	<input type="text" value="\$29,544"/>		<input type="text" value="\$15,632"/>	<input type="text" value="1,206"/> Units		<input type="text" value="28.50"/> %
Homeowner-Rehab Unit	<input type="text" value="\$52,357"/>	<input type="text" value="\$52,357"/>		<input type="text" value="\$21,037"/>	<input type="text" value="36"/> Units		<input type="text" value="0.90"/> %
TBRA Unit	<input type="text" value="\$4,586"/>	<input type="text" value="\$4,586"/>		<input type="text" value="\$3,206"/>	<input type="text" value="1,611"/> Units		<input type="text" value="38.10"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Washington DC

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$99,680	\$151,664	\$68,286
State:*	\$99,680	\$151,664	\$68,286
National:**	\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 1.9 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.95

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	2.6	6.0	0.0	0.0
Black/African American:	92.9	82.8	94.4	0.0
Asian:	0.4	0.5	2.8	0.0
American Indian/Alaska Native:	0.1	0.2	0.0	0.0
Native Hawaiian/Pacific Islander:	0.2	0.9	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.2	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.2	0.9	0.0	0.0
American Indian/Alaska Native and Black:	0.0	1.1	0.0	0.0
Other Multi Racial:	1.1	1.4	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	2.6	5.1	2.8	0.0
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HOUSEHOLD SIZE:

1 Person:	62.7	39.6	36.1	0.0
2 Persons:	21.1	26.9	19.4	0.0
3 Persons:	8.7	17.7	19.4	0.0
4 Persons:	4.6	9.0	8.3	0.0
5 Persons:	2.3	3.5	8.3	0.0
6 Persons:	0.5	1.7	2.8	0.0
7 Persons:	0.0	0.4	0.0	0.0
8 or more Persons:	0.1	0.1	5.6	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	44.6	43.7	41.7	0.0
Elderly:	17.3	1.2	36.1	0.0
Related/Single Parent:	26.2	30.7	13.9	0.0
Related/Two Parent:	3.5	9.7	5.6	0.0
Other:	8.4	13.8	2.8	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	16.6	1.3 [#]
HOME TBRA:	0.2	
Other:	17.7	
No Assistance:	65.5	

of Section 504 Compliant Units / Completed Units Since 2001 89

* The State average includes all local and the State PJs within that state

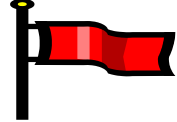
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Washington State: DC Group Rank: 27
 (Percentile)
 State Rank: 1 / 2 PJs Overall Rank: 36
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	82.74	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	53.72	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	92.46	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	96.3	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	2.26	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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